MINISTERUL FINANTELOR PUBLICE
A. N. A. F.
D.G.R.F.P. PLOIESTI
PLR DSI 13744 /01.10.2019

SITUAŢIA BILUNARĂ A CHELTUIELILOR PE ARTICOLE SI ALINEATE

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Denumire indicator	Cod indicator financiar	BUGET	Trim I	Trim II	Trim III	Trim. IV	Buget trim.I + II + III	Angajat cumulat la data de 30.09.2019	Deschideri cumulate la data de 30.09.2019	Executie cumulata la 30.09.2019	Diferenţă de angajat (total buget la 30.09 - total angajat 30.09)	Diferenţă neconsumată (total deschideri 30.09 - total execuţie 30.09)	Rest de executat după data de 30.09 până la sf trim I	Rest de deschis până la sfârşitul trim.I	% angajat	% executie
A	B	1=2+3+4+5	2	3	4	5	6	7	8	9	10=1-7	11=8-9	12=6-9	13=6-8	14=7/1%	15=9/1%
BUGET DE STAT	***50.01***															
CREDITE DE ANGAJAMENT	***I***	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,612,000.00**	**81,813,000.00**	**273,613,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,416,090.09**	**9,615,000.00**	**96.79 %**	**74.05 %**
CREDITE BUGETARE	***II***	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,310,000.00**	**82,115,000.00**	**273,311,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,114,090.09**	**9,313,000.00**	**96.79 %**	**74.05 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
TITLUL I CHELTUIELI DE PERSONAL	10															
CREDITE DE ANGAJAMENT	I	**317,467,000.00**	77,512,000.00	83,920,000.00	77,473,000.00	78,562,000.00	238,905,000.00	317,467,000.00	237,435,000.00	237,399,806.00	0.00	35,194.00	1,505,194.00	1,470,000.00	100.00 %	74.78 %
CREDITE BUGETARE	II	**317,467,000.00**	77,512,000.00	83,920,000.00	77,473,000.00	78,562,000.00	238,905,000.00	317,467,000.00	237,435,000.00	237,399,806.00	0.00	35,194.00	1,505,194.00	1,470,000.00	100.00 %	74.78 %
TITLUL II BUNURI ŞI SERVICII	20															
CREDITE DE ANGAJAMENT	I	**18,546,000.00**	4,997,000.00	4,797,000.00	6,014,000.00	2,738,000.00	15,808,000.00	15,795,000.00	15,795,000.00	15,070,247.69	2,751,000.00	724,752.31	737,752.31	13,000.00	85.17 %	81.26 %
CREDITE BUGETARE	II	**18,546,000.00**	4,997,000.00	4,797,000.00	6,014,000.00	2,738,000.00	15,808,000.00	15,795,000.00	15,795,000.00	15,070,247.69	2,751,000.00	724,752.31	737,752.31	13,000.00	85.17 %	81.26 %
TITLUL VII ALTE TRANSFERURI	55															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL VIII PROIECTE CU FINANŢARE DIN FEN POSTADERARE	56															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL X PROIECTE CU FINANŢARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL XI ALTE CHELTUIELI	59															
CREDITE DE ANGAJAMENT	I	**2,166,000.00**	534,000.00	542,000.00	577,000.00	513,000.00	1,653,000.00	1,614,000.00	1,614,000.00	1,573,688.00	552,000.00	40,312.00	79,312.00	39,000.00	74.52 %	72.65 %
CREDITE BUGETARE	II	**2,166,000.00**	534,000.00	542,000.00	577,000.00	513,000.00	1,653,000.00	1,614,000.00	1,614,000.00	1,573,688.00	552,000.00	40,312.00	79,312.00	39,000.00	74.52 %	72.65 %
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANŢARE RAMBURSABILĂ	65															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CHELTUIELI DE CAPITAL	**70**															
CREDITE DE ANGAJAMENT	I	**17,247,000.00**	0.00	11,699,000.00	5,548,000.00	0.00	17,247,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	8,093,831.78	8,093,000.00	53.08 %	53.07 %
CREDITE BUGETARE	II	**17,247,000.00**	0.00	11,699,000.00	5,246,000.00	302,000.00	16,945,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	7,791,831.78	7,791,000.00	53.08 %	53.07 %
TITLUL XIII ACTIVE NEFINANCIARE	71															
CREDITE DE ANGAJAMENT	I	**17,247,000.00**	0.00	11,699,000.00	5,548,000.00	0.00	17,247,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	8,093,831.78	8,093,000.00	53.08 %	53.07 %
CREDITE BUGETARE	II	**17,247,000.00**	0.00	11,699,000.00	5,246,000.00	302,000.00	16,945,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	7,791,831.78	7,791,000.00	53.08 %	53.07 %
PARTEA I SERVICII PUBLICE GENERALE	***51.00***															
CREDITE DE ANGAJAMENT	***I***	**355,426,000.00**	83,043,000.00	100,958,000.00	89,612,000.00	81,813,000.00	273,613,000.00	344,030,000.00	263,998,000.00	263,196,909.91	11,396,000.00	801,090.09	10,416,090.09	9,615,000.00	96.79 %	74.05 %
CREDITE BUGETARE	***II***	**355,426,000.00**	83,043,000.00	100,958,000.00	89,310,000.00	82,115,000.00	273,311,000.00	344,030,000.00	263,998,000.00	263,196,909.91	11,396,000.00	801,090.09	10,114,090.09	9,313,000.00	96.79 %	74.05 %
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
TITLUL I CHELTUIELI DE PERSONAL	10															
CREDITE DE ANGAJAMENT	I	**317,467,000.00**	77,512,000.00	83,920,000.00	77,473,000.00	78,562,000.00	238,905,000.00	317,467,000.00	237,435,000.00	237,399,806.00	0.00	35,194.00	1,505,194.00	1,470,000.00	100.00 %	74.78 %
CREDITE BUGETARE	II	**317,467,000.00**	77,512,000.00	83,920,000.00	77,473,000.00	78,562,000.00	238,905,000.00	317,467,000.00	237,435,000.00	237,399,806.00	0.00	35,194.00	1,505,194.00	1,470,000.00	100.00 %	74.78 %
TITLUL II BUNURI ŞI SERVICII	20															
CREDITE DE ANGAJAMENT	I	**18,546,000.00**	4,997,000.00	4,797,000.00	6,014,000.00	2,738,000.00	15,808,000.00	15,795,000.00	15,795,000.00	15,070,247.69	2,751,000.00	724,752.31	737,752.31	13,000.00	85.17 %	81.26 %
CREDITE BUGETARE	II	**18,546,000.00**	4,997,000.00	4,797,000.00	6,014,000.00	2,738,000.00	15,808,000.00	15,795,000.00	15,795,000.00	15,070,247.69	2,751,000.00	724,752.31	737,752.31	13,000.00	85.17 %	81.26 %
TITLUL VII ALTE TRANSFERURI	55															

CREDITE DE ANGAJAMENT	*I*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,612,000.00**	**81,813,000.00**	**273,613,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,416,090.09**	**9,615,000.00**	**96.79 %**	**74.05 %**
CREDITE BUGETARE	*II*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,310,000.00**	**82,115,000.00**	**273,311,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,114,090.09**	**9,313,000.00**	**96.79 %**	**74.05 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL VIII PROIECTE CU FINANŢARE DIN FEN POSTADERARE	56															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL X PROIECTE CU FINANŢARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR	58															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL XI ALTE CHELTUIELI	59															
CREDITE DE ANGAJAMENT	I	**2,166,000.00**	534,000.00	542,000.00	577,000.00	513,000.00	1,653,000.00	1,614,000.00	1,614,000.00	1,573,688.00	552,000.00	40,312.00	79,312.00	39,000.00	74.52 %	72.65 %
CREDITE BUGETARE	II	**2,166,000.00**	534,000.00	542,000.00	577,000.00	513,000.00	1,653,000.00	1,614,000.00	1,614,000.00	1,573,688.00	552,000.00	40,312.00	79,312.00	39,000.00	74.52 %	72.65 %
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANŢARE	65															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CHELTUIELI DE CAPITAL	**70**															
CREDITE DE ANGAJAMENT	I	**17,247,000.00**	0.00	11,699,000.00	5,548,000.00	0.00	17,247,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	8,093,831.78	8,093,000.00	53.08 %	53.07 %
CREDITE BUGETARE	II	**17,247,000.00**	0.00	11,699,000.00	5,246,000.00	302,000.00	16,945,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	7,791,831.78	7,791,000.00	53.08 %	53.07 %
TITLUL XIII ACTIVE NEFINANCIARE	71															
CREDITE DE ANGAJAMENT	I	**17,247,000.00**	0.00	11,699,000.00	5,548,000.00	0.00	17,247,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	8,093,831.78	8,093,000.00	53.08 %	53.07 %
CREDITE BUGETARE	II	**17,247,000.00**	0.00	11,699,000.00	5,246,000.00	302,000.00	16,945,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	7,791,831.78	7,791,000.00	53.08 %	53.07 %
CAPITOLUL "AUTORITĂŢI PUBLICE SI ACŢIUNI EXTERNE"	**51.01.**															
CREDITE DE ANGAJAMENT	I	**354,491,000.00**	**82,740,000.00**	**100,675,000.00**	**89,351,000.00**	**81,725,000.00**	**272,766,000.00**	**343,212,000.00**	**263,180,000.00**	**262,382,482.95**	11,279,000.00	**797,517.05**	**10,383,517.05**	**9,586,000.00**	96.82 %	74.02 %
CREDITE BUGETARE	II	**354,491,000.00**	**82,740,000.00**	**100,675,000.00**	**89,049,000.00**	**82,027,000.00**	**272,464,000.00**	**343,212,000.00**	**263,180,000.00**	**262,382,482.95**	11,279,000.00	**797,517.05**	**10,081,517.05**	**9,284,000.00**	96.82 %	74.02 %
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	I	**337,244,000.00**	**82,740,000.00**	**88,976,000.00**	**83,803,000.00**	**81,725,000.00**	**255,519,000.00**	**334,058,000.00**	**254,026,000.00**	**253,229,314.73**	**3,186,000.00**	**796,685.27**	**2,289,685.27**	**1,493,000.00**	99.06 %	75.09 %
CREDITE BUGETARE	II	**337,244,000.00**	**82,740,000.00**	**88,976,000.00**	**83,803,000.00**	**81,725,000.00**	**255,519,000.00**	**334,058,000.00**	**254,026,000.00**	**253,229,314.73**	**3,186,000.00**	**796,685.27**	**2,289,685.27**	**1,493,000.00**	99.06 %	75.09 %
TITLUL I CHELTUIELI DE PERSONAL	**10**															
CREDITE DE ANGAJAMENT	I	**317,467,000.00**	**77,512,000.00**	**83,920,000.00**	**77,473,000.00**	**78,562,000.00**	**238,905,000.00**	**317,467,000.00**	**237,435,000.00**	**237,399,806.00**	0.00	**35,194.00**	**1,505,194.00**	**1,470,000.00**	100.00 %	74.78 %
CREDITE BUGETARE	II	**317,467,000.00**	**77,512,000.00**	**83,920,000.00**	**77,473,000.00**	**78,562,000.00**	**238,905,000.00**	**317,467,000.00**	**237,435,000.00**	**237,399,806.00**	0.00	**35,194.00**	**1,505,194.00**	**1,470,000.00**	100.00 %	74.78 %
Cheltuieli salariale în bani	10.01															
Credite de angajament	I	**305,792,000.00**	75,742,000.00	77,954,000.00	75,807,000.00	76,289,000.00	229,503,000.00	305,792,000.00	228,220,093.00	228,184,899.00	0.00	35,194.00	1,318,101.00	1,282,907.00	100.00 %	74.62 %
Credite bugetare	II	**305,792,000.00**	75,742,000.00	77,954,000.00	75,807,000.00	76,289,000.00	229,503,000.00	305,792,000.00	228,220,093.00	228,184,899.00	0.00	35,194.00	1,318,101.00	1,282,907.00	100.00 %	74.62 %
Salarii de bază	10.01.01															
Credite de angajament	I	**285,948,000.00**	74,270,000.00	70,935,000.00	71,892,000.00	68,851,000.00	217,097,000.00	285,948,000.00	216,889,696.00	216,889,696.00	0.00	0.00	207,304.00	207,304.00	100.00 %	75.85 %
Credite bugetare	II	**285,948,000.00**	74,270,000.00	70,935,000.00	71,892,000.00	68,851,000.00	217,097,000.00	285,948,000.00	216,889,696.00	216,889,696.00	0.00	0.00	207,304.00	207,304.00	100.00 %	75.85 %
Alte sporuri	10.01.06															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Fond pentru posturi ocupate prin cumul	10.01.10															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Indemnizaţii plătite unor persoane din afara unităţii	10.01.12															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Indemnizaţii de delegare	10.01.13															
Credite de angajament	I	**450,000.00**	112,000.00	113,000.00		225,000.00	225,000.00	450,000.00	61,392.00	26,198.00	0.00	35,194.00	198,802.00	163,608.00	100.00 %	5.82 %
Credite bugetare	II	**450,000.00**	112,000.00	113,000.00		225,000.00	225,000.00	450,000.00	61,392.00	26,198.00	0.00	35,194.00	198,802.00	163,608.00	100.00 %	5.82 %
Indemnizaţii de detaşare	10.01.14															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Alocaţii pentru transportul la şi de la locul de muncă	10.01.15	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!

CREDITE DE ANGAJAMENT	*I*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,612,000.00**	**81,813,000.00**	**273,613,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,416,090.09**	**9,615,000.00**	**96.79 %**	**74.05 %**
CREDITE BUGETARE	*II*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,310,000.00**	**82,115,000.00**	**273,311,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,114,090.09**	**9,313,000.00**	**96.79 %**	**74.05 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
Alocaţii pentru locuinţe	10.01.16	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Indemnizatie de hrana	10.01.17															
Credite de angajament	I	**12,033,000.00**		4,625,000.00	2,525,000.00	4,883,000.00	7,150,000.00	12,033,000.00	6,985,980.00	6,985,980.00	0.00	0.00	164,020.00	164,020.00	100.00 %	58.06 %
Credite bugetare	II	**12,033,000.00**		4,625,000.00	2,525,000.00	4,883,000.00	7,150,000.00	12,033,000.00	6,985,980.00	6,985,980.00	0.00	0.00	164,020.00	164,020.00	100.00 %	58.06 %
Alte drepturi salariale în bani	10.01.30															
Credite de angajament	I	**7,361,000.00**	1,360,000.00	2,281,000.00	1,390,000.00	2,330,000.00	5,031,000.00	7,361,000.00	4,283,025.00	4,283,025.00	0.00	0.00	747,975.00	747,975.00	100.00 %	58.19 %
Credite bugetare	II	**7,361,000.00**	1,360,000.00	2,281,000.00	1,390,000.00	2,330,000.00	5,031,000.00	7,361,000.00	4,283,025.00	4,283,025.00	0.00	0.00	747,975.00	747,975.00	100.00 %	58.19 %
Cheltuieli salariale în natură	10.02															
Credite de angajament	I	**4,220,000.00**	0.00	4,220,000.00	0.00	0.00	4,220,000.00	4,220,000.00	4,135,400.00	4,135,400.00	0.00	0.00	84,600.00	84,600.00	100.00 %	98.00 %
Credite bugetare	II	**4,220,000.00**	0.00	4,220,000.00	0.00	0.00	4,220,000.00	4,220,000.00	4,135,400.00	4,135,400.00	0.00	0.00	84,600.00	84,600.00	100.00 %	98.00 %
Vouchere de vacanta	10.02.06															
Credite de angajament	I	**4,220,000.00**		4,220,000.00			4,220,000.00	4,220,000.00	4,135,400.00	4,135,400.00	0.00	0.00	84,600.00	84,600.00	100.00 %	98.00 %
Credite bugetare	II	**4,220,000.00**		4,220,000.00			4,220,000.00	4,220,000.00	4,135,400.00	4,135,400.00	0.00	0.00	84,600.00	84,600.00	100.00 %	98.00 %
Contribuţii	10.03															
Credite de angajament	I	**7,455,000.00**	1,770,000.00	1,746,000.00	1,666,000.00	2,273,000.00	5,182,000.00	7,455,000.00	5,079,507.00	5,079,507.00	0.00	0.00	102,493.00	102,493.00	100.00 %	68.14 %
Credite bugetare	II	**7,455,000.00**	1,770,000.00	1,746,000.00	1,666,000.00	2,273,000.00	5,182,000.00	7,455,000.00	5,079,507.00	5,079,507.00	0.00	0.00	102,493.00	102,493.00	100.00 %	68.14 %
Contribuţii de asigurări sociale de stat	10.03.01															
Credite de angajament	I	**127,000.00**	59,000.00			68,000.00	59,000.00	127,000.00	418.00	418.00	0.00	0.00	58,582.00	58,582.00	100.00 %	0.33 %
Credite bugetare	II	**127,000.00**	59,000.00			68,000.00	59,000.00	127,000.00	418.00	418.00	0.00	0.00	58,582.00	58,582.00	100.00 %	0.33 %
Contribuţii de asigurări de şomaj	10.03.02															
Credite de angajament	I	**4,000.00**	1,000.00			3,000.00	1,000.00	4,000.00	7.00	7.00	0.00	0.00	993.00	993.00	100.00 %	0.18 %
Credite bugetare	II	**4,000.00**	1,000.00			3,000.00	1,000.00	4,000.00	7.00	7.00	0.00	0.00	993.00	993.00	100.00 %	0.18 %
Contribuţii de asigurări sociale de sănătate	10.03.03															
Credite de angajament	I	**42,000.00**	19,000.00			23,000.00	19,000.00	42,000.00	77.00	77.00	0.00	0.00	18,923.00	18,923.00	100.00 %	0.18 %
Credite bugetare	II	**42,000.00**	19,000.00			23,000.00	19,000.00	42,000.00	77.00	77.00	0.00	0.00	18,923.00	18,923.00	100.00 %	0.18 %
Contribuţii de asigurări pentru accidente de muncă şi boli profesionale	10.03.04															
Credite de angajament	I	**2,000.00**				2,000.00	0.00	2,000.00			0.00	0.00	0.00	0.00	100.00 %	0.00 %
Credite bugetare	II	**2,000.00**				2,000.00	0.00	2,000.00			0.00	0.00	0.00	0.00	100.00 %	0.00 %
Contribuţii pentru concedii si indemnizatii	10.03.06															
Credite de angajament	I	**7,000.00**	1,000.00			6,000.00	1,000.00	7,000.00	13.00	13.00	0.00	0.00	987.00	987.00	100.00 %	0.19 %
Credite bugetare	II	**7,000.00**	1,000.00			6,000.00	1,000.00	7,000.00	13.00	13.00	0.00	0.00	987.00	987.00	100.00 %	0.19 %
Contributia asiguratorie de munca	10.03.07															
Credite de angajament	I	**7,273,000.00**	1,690,000.00	1,746,000.00	1,666,000.00	2,171,000.00	5,102,000.00	7,273,000.00	5,078,992.00	5,078,992.00	0.00	0.00	23,008.00	23,008.00	100.00 %	69.83 %
Credite bugetare	II	**7,273,000.00**	1,690,000.00	1,746,000.00	1,666,000.00	2,171,000.00	5,102,000.00	7,273,000.00	5,078,992.00	5,078,992.00	0.00	0.00	23,008.00	23,008.00	100.00 %	69.83 %
TITLUL II BUNURI ŞI SERVICII	**20**															
CREDITE DE ANGAJAMENT	I	**17,661,000.00**	**4,694,000.00**	**4,526,000.00**	**5,768,000.00**	**2,673,000.00**	**14,988,000.00**	**14,987,000.00**	**14,987,000.00**	**14,265,456.73**	**2,674,000.00**	**721,543.27**	**722,543.27**	**1,000.00**	84.86 %	80.77 %
CREDITE BUGETARE	II	**17,661,000.00**	**4,694,000.00**	**4,526,000.00**	**5,768,000.00**	**2,673,000.00**	**14,988,000.00**	**14,987,000.00**	**14,987,000.00**	**14,265,456.73**	**2,674,000.00**	**721,543.27**	**722,543.27**	**1,000.00**	84.86 %	80.77 %
Bunuri şi servicii	20.01															
Credite de angajament	I	**15,531,000.00**	4,179,000.00	3,949,000.00	5,139,000.00	2,264,000.00	13,267,000.00	13,267,000.00	13,267,000.00	12,604,193.06	2,264,000.00	662,806.94	662,806.94	0.00	85.42 %	81.16 %
Credite bugetare	II	**15,531,000.00**	4,179,000.00	3,949,000.00	5,139,000.00	2,264,000.00	13,267,000.00	13,267,000.00	13,267,000.00	12,604,193.06	2,264,000.00	662,806.94	662,806.94	0.00	85.42 %	81.16 %
Furnituri de birou	20.01.01															
Credite de angajament	I	**643,000.00**	1,000.00	100,000.00	193,000.00	349,000.00	294,000.00	294,000.00	294,000.00	293,999.61	349,000.00	0.39	0.39	0.00	45.72 %	45.72 %
Credite bugetare	II	**643,000.00**	1,000.00	100,000.00	193,000.00	349,000.00	294,000.00	294,000.00	294,000.00	293,999.61	349,000.00	0.39	0.39	0.00	45.72 %	45.72 %
Materiale pentru curăţenie	20.01.02															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Încălzit, iluminat şi forţă motrică	20.01.03															
Credite de angajament	I	**4,247,000.00**	1,400,000.00	1,100,000.00	1,300,000.00	447,000.00	3,800,000.00	3,800,000.00	3,800,000.00	3,557,518.40	447,000.00	242,481.60	242,481.60	0.00	89.47 %	83.77 %
Credite bugetare	II	**4,247,000.00**	1,400,000.00	1,100,000.00	1,300,000.00	447,000.00	3,800,000.00	3,800,000.00	3,800,000.00	3,557,518.40	447,000.00	242,481.60	242,481.60	0.00	89.47 %	83.77 %
Apă, canal si salubritate	20.01.04															
Credite de angajament	I	**476,000.00**	115,000.00	120,000.00	120,000.00	121,000.00	355,000.00	355,000.00	355,000.00	353,832.71	121,000.00	1,167.29	1,167.29	0.00	74.58 %	74.33 %
Credite bugetare	II	**476,000.00**	115,000.00	120,000.00	120,000.00	121,000.00	355,000.00	355,000.00	355,000.00	353,832.71	121,000.00	1,167.29	1,167.29	0.00	74.58 %	74.33 %
Carburanţi şi lubrifianţi	20.01.05															

CREDITE DE ANGAJAMENT	*I*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,612,000.00**	**81,813,000.00**	**273,613,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,416,090.09**	**9,615,000.00**	**96.79 %**	**74.05 %**
CREDITE BUGETARE	*II*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,310,000.00**	**82,115,000.00**	**273,311,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,114,090.09**	**9,313,000.00**	**96.79 %**	**74.05 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
Credite de angajament	I	**578,000.00**	125,000.00	150,000.00	165,000.00	138,000.00	440,000.00	440,000.00	440,000.00	427,562.89	138,000.00	12,437.11	12,437.11	0.00	76.12 %	73.97 %
Credite bugetare	II	**578,000.00**	125,000.00	150,000.00	165,000.00	138,000.00	440,000.00	440,000.00	440,000.00	427,562.89	138,000.00	12,437.11	12,437.11	0.00	76.12 %	73.97 %
Piese de schimb	20.01.06															
Credite de angajament	I	**68,000.00**	6,000.00	44,000.00	8,000.00	10,000.00	58,000.00	58,000.00	58,000.00	57,986.65	10,000.00	13.35	13.35	0.00	85.29 %	85.27 %
Credite bugetare	II	**68,000.00**	6,000.00	44,000.00	8,000.00	10,000.00	58,000.00	58,000.00	58,000.00	57,986.65	10,000.00	13.35	13.35	0.00	85.29 %	85.27 %
Poştă, telecomunicaţii, radio, tv, internet	20.01.08															
Credite de angajament	I	**2,806,000.00**	750,000.00	700,000.00	950,000.00	406,000.00	2,400,000.00	2,400,000.00	2,400,000.00	1,993,476.54	406,000.00	406,523.46	406,523.46	0.00	85.53 %	71.04 %
Credite bugetare	II	**2,806,000.00**	750,000.00	700,000.00	950,000.00	406,000.00	2,400,000.00	2,400,000.00	2,400,000.00	1,993,476.54	406,000.00	406,523.46	406,523.46	0.00	85.53 %	71.04 %
Materiale şi prestări de servicii cu caracter funcţional	20.01.09															
Credite de angajament	I	**1,154,000.00**	333,000.00	350,000.00	294,000.00	177,000.00	977,000.00	977,000.00	977,000.00	976,999.65	177,000.00	0.35	0.35	0.00	84.66 %	84.66 %
Credite bugetare	II	**1,154,000.00**	333,000.00	350,000.00	294,000.00	177,000.00	977,000.00	977,000.00	977,000.00	976,999.65	177,000.00	0.35	0.35	0.00	84.66 %	84.66 %
Alte bunuri si servicii pentru întreţinere si funcţionare	20.01.30															
Credite de angajament	I	**5,559,000.00**	1,449,000.00	1,385,000.00	2,109,000.00	616,000.00	4,943,000.00	4,943,000.00	4,943,000.00	4,942,816.61	616,000.00	183.39	183.39	0.00	88.92 %	88.92 %
Credite bugetare	II	**5,559,000.00**	1,449,000.00	1,385,000.00	2,109,000.00	616,000.00	4,943,000.00	4,943,000.00	4,943,000.00	4,942,816.61	616,000.00	183.39	183.39	0.00	88.92 %	88.92 %
Reparaţii curente	20.02															
Credite de angajament	I	**284,000.00**	54,000.00	66,000.00	126,000.00	38,000.00	246,000.00	246,000.00	246,000.00	245,963.10	38,000.00	36.90	36.90	0.00	86.62 %	86.61 %
Credite bugetare	II	**284,000.00**	54,000.00	66,000.00	126,000.00	38,000.00	246,000.00	246,000.00	246,000.00	245,963.10	38,000.00	36.90	36.90	0.00	86.62 %	86.61 %
Hrană	20.03															
Credite de angajament	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Hrană pentru animale	20.03.02															
Credite de angajament	I	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Medicamente si materiale sanitare	20.04															
Credite de angajament	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Medicamente	20.04.01															
Credite de angajament	I	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Materiale sanitare	20.04.02															
Credite de angajament	I	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Reactivi	20.04.03															
Credite de angajament	I	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Bunuri de natura obiectelor de inventar	20.05															
Credite de angajament	I	**44,000.00**	2,000.00	18,000.00	14,000.00	10,000.00	34,000.00	34,000.00	34,000.00	33,112.03	10,000.00	887.97	887.97	0.00	77.27 %	75.25 %
Credite bugetare	II	**44,000.00**	2,000.00	18,000.00	14,000.00	10,000.00	34,000.00	34,000.00	34,000.00	33,112.03	10,000.00	887.97	887.97	0.00	77.27 %	75.25 %
Uniforme si echipament	20.05.01															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Lenjerie si accesorii de pat	20.05.03															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Alte obiecte de inventar	20.05.30															
Credite de angajament	I	**44,000.00**	2,000.00	18,000.00	14,000.00	10,000.00	34,000.00	34,000.00	34,000.00	33,112.03	10,000.00	887.97	887.97	0.00	77.27 %	75.25 %
Credite bugetare	II	**44,000.00**	2,000.00	18,000.00	14,000.00	10,000.00	34,000.00	34,000.00	34,000.00	33,112.03	10,000.00	887.97	887.97	0.00	77.27 %	75.25 %
Deplasări, detaşări, transferări	20.06															
Credite de angajament	I	**543,000.00**	144,000.00	140,000.00	140,000.00	119,000.00	424,000.00	424,000.00	424,000.00	423,708.33	119,000.00	291.67	291.67	0.00	78.08 %	78.03 %
Credite bugetare	II	**543,000.00**	144,000.00	140,000.00	140,000.00	119,000.00	424,000.00	424,000.00	424,000.00	423,708.33	119,000.00	291.67	291.67	0.00	78.08 %	78.03 %
Deplasări interne, detaşări, transferări	20.06.01															
Credite de angajament	I	**543,000.00**	144,000.00	140,000.00	140,000.00	119,000.00	424,000.00	424,000.00	424,000.00	423,708.33	119,000.00	291.67	291.67	0.00	78.08 %	78.03 %
Credite bugetare	II	**543,000.00**	144,000.00	140,000.00	140,000.00	119,000.00	424,000.00	424,000.00	424,000.00	423,708.33	119,000.00	291.67	291.67	0.00	78.08 %	78.03 %
Deplasări în străinătate	20.06.02															

CREDITE DE ANGAJAMENT	*I*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,612,000.00**	**81,813,000.00**	**273,613,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,416,090.09**	**9,615,000.00**	**96.79 %**	**74.05 %**
CREDITE BUGETARE	*II*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,310,000.00**	**82,115,000.00**	**273,311,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,114,090.09**	**9,313,000.00**	**96.79 %**	**74.05 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Materiale de laborator	20.09															
Credite de angajament	I	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Cărți, publicații și materiale documentare	20.11															
Credite de angajament	I	**7,000.00**	1,000.00	1,000.00	1,000.00	4,000.00	3,000.00	3,000.00	3,000.00		4,000.00	3,000.00	3,000.00	0.00	42.86 %	0.00 %
Credite bugetare	II	**7,000.00**	1,000.00	1,000.00	1,000.00	4,000.00	3,000.00	3,000.00	3,000.00		4,000.00	3,000.00	3,000.00	0.00	42.86 %	0.00 %
Consultanta si expertiza	20.12															
Credite de angajament	I	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Pregătire profesională	20.13															
Credite de angajament	I	**15,000.00**		6,000.00	6,000.00	3,000.00	12,000.00	12,000.00	12,000.00	2,050.00	3,000.00	9,950.00	9,950.00	0.00	80.00 %	13.67 %
Credite bugetare	II	**15,000.00**		6,000.00	6,000.00	3,000.00	12,000.00	12,000.00	12,000.00	2,050.00	3,000.00	9,950.00	9,950.00	0.00	80.00 %	13.67 %
Protecția muncii	20.14															
Credite de angajament	I	**40,000.00**	3,000.00	20,000.00	15,000.00	2,000.00	38,000.00	38,000.00	38,000.00	37,066.93	2,000.00	933.07	933.07	0.00	95.00 %	92.67 %
Credite bugetare	II	**40,000.00**	3,000.00	20,000.00	15,000.00	2,000.00	38,000.00	38,000.00	38,000.00	37,066.93	2,000.00	933.07	933.07	0.00	95.00 %	92.67 %
Alte cheltuieli	20.30															
Credite de angajament	I	**1,197,000.00**	311,000.00	326,000.00	327,000.00	233,000.00	964,000.00	963,000.00	963,000.00	919,363.28	234,000.00	43,636.72	44,636.72	1,000.00	80.45 %	76.81 %
Credite bugetare	II	**1,197,000.00**	311,000.00	326,000.00	327,000.00	233,000.00	964,000.00	963,000.00	963,000.00	919,363.28	234,000.00	43,636.72	44,636.72	1,000.00	80.45 %	76.81 %
Reclamă și publicitate	20.30.01														#DIV/0!	#DIV/0!
Credite de angajament	I	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Protocol si reprezentare	20.30.02															
Credite de angajament	I	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Prime de asigurare non-viață	20.30.03															
Credite de angajament	I	**100,000.00**	15,000.00	20,000.00	20,000.00	45,000.00	55,000.00	54,000.00	54,000.00	16,736.77	46,000.00	37,263.23	38,263.23	1,000.00	54.00 %	16.74 %
Credite bugetare	II	**100,000.00**	15,000.00	20,000.00	20,000.00	45,000.00	55,000.00	54,000.00	54,000.00	16,736.77	46,000.00	37,263.23	38,263.23	1,000.00	54.00 %	16.74 %
Chirii	20.30.04															
Credite de angajament	I	**991,000.00**	276,000.00	276,000.00	276,000.00	163,000.00	828,000.00	828,000.00	828,000.00	827,710.56	163,000.00	289.44	289.44	0.00	83.55 %	83.52 %
Credite bugetare	II	**991,000.00**	276,000.00	276,000.00	276,000.00	163,000.00	828,000.00	828,000.00	828,000.00	827,710.56	163,000.00	289.44	289.44	0.00	83.55 %	83.52 %
Alte cheltuieli cu bunuri si servicii	20.30.30															
Credite de angajament	I	**106,000.00**	20,000.00	30,000.00	31,000.00	25,000.00	81,000.00	81,000.00	81,000.00	74,915.95	25,000.00	6,084.05	6,084.05	0.00	76.42 %	70.68 %
Credite bugetare	II	**106,000.00**	20,000.00	30,000.00	31,000.00	25,000.00	81,000.00	81,000.00	81,000.00	74,915.95	25,000.00	6,084.05	6,084.05	0.00	76.42 %	70.68 %
TITLUL VII ALTE TRANSFERURI	**55**															
CREDITE DE ANGAJAMENT	I	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
A. Transferuri interne	55.01															
Credite de angajament	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Programe comunitare	55.01.07															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58														#DIV/0!	#DIV/0!
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Alte programe comunitare finantate în perioada 2014-2020 (APC)	58.15															
Credite de angajament	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Finanțarea națională	58.15.01														#DIV/0!	#DIV/0!
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Finanțarea Uniunii Europene	58.15.02														#DIV/0!	#DIV/0!

CREDITE DE ANGAJAMENT	*I*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,612,000.00**	**81,813,000.00**	**273,613,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,416,090.09**	**9,615,000.00**	**96.79 %**	**74.05 %**
CREDITE BUGETARE	*II*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,310,000.00**	**82,115,000.00**	**273,311,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,114,090.09**	**9,313,000.00**	**96.79 %**	**74.05 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Cheltuieli neeligibile	58.15.03														#DIV/0!	#DIV/0!
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Titlul XI ALTE CHELTUIELI	**59**															
Credite de angajament	I	**2,116,000.00**	**534,000.00**	**530,000.00**	**562,000.00**	**490,000.00**	**1,626,000.00**	**1,604,000.00**	**1,604,000.00**	**1,564,052.00**	**512,000.00**	**39,948.00**	**61,948.00**	**22,000.00**	**75.80 %**	**73.92 %**
Credite bugetare	II	**2,116,000.00**	**534,000.00**	**530,000.00**	**562,000.00**	**490,000.00**	**1,626,000.00**	**1,604,000.00**	**1,604,000.00**	**1,564,052.00**	**512,000.00**	**39,948.00**	**61,948.00**	**22,000.00**	**75.80 %**	**73.92 %**
Sume aferente persoanelor cu handicap neancadrate	**59 40**															
Credite de angajament	I	**2,116,000.00**	534,000.00	530,000.00	562,000.00	490,000.00	1,626,000.00	1,604,000.00	1,604,000.00	1,564,052.00	512,000.00	39,948.00	61,948.00	22,000.00	75.80 %	73.92 %
Credite bugetare	II	**2,116,000.00**	534,000.00	530,000.00	562,000.00	490,000.00	1,626,000.00	1,604,000.00	1,604,000.00	1,564,052.00	512,000.00	39,948.00	61,948.00	22,000.00	75.80 %	73.92 %
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANŢARE RAMBURSABILĂ	65															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Cheltuieli aferente programelor cu finantare rambursabila	65.01															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CHELTUIELI DE CAPITAL	**70**															
CREDITE DE ANGAJAMENT	**I**	**17,247,000.00**	**0.00**	**11,699,000.00**	**5,548,000.00**	**0.00**	**17,247,000.00**	**9,154,000.00**	**9,154,000.00**	**9,153,168.22**	**8,093,000.00**	**831.78**	**8,093,831.78**	**8,093,000.00**	53.08 %	53.07 %
CREDITE BUGETARE	**II**	**17,247,000.00**	**0.00**	**11,699,000.00**	**5,246,000.00**	**302,000.00**	**16,945,000.00**	**9,154,000.00**	**9,154,000.00**	**9,153,168.22**	**8,093,000.00**	**831.78**	**7,791,831.78**	**7,791,000.00**	53.08 %	53.07 %
TITLUL XIII ACTIVE NEFINANCIARE	71															
CREDITE DE ANGAJAMENT	I	**17,247,000.00**	0.00	11,699,000.00	5,548,000.00	0.00	17,247,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	8,093,831.78	8,093,000.00	53.08 %	53.07 %
CREDITE BUGETARE	II	**17,247,000.00**	0.00	11,699,000.00	5,246,000.00	302,000.00	16,945,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	7,791,831.78	7,791,000.00	53.08 %	53.07 %
Active fixe	71.01															
Credite de angajament	I	**17,247,000.00**	0.00	11,699,000.00	5,548,000.00	0.00	17,247,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	8,093,831.78	8,093,000.00	53.08 %	53.07 %
Credite bugetare	II	**17,247,000.00**	0.00	11,699,000.00	5,246,000.00	302,000.00	16,945,000.00	9,154,000.00	9,154,000.00	9,153,168.22	8,093,000.00	831.78	7,791,831.78	7,791,000.00	53.08 %	53.07 %
Construcţii	71.01.01															
Credite de angajament	I	**1,385,000.00**		43,000.00	1,342,000.00		1,385,000.00				1,385,000.00	0.00	1,385,000.00	1,385,000.00	0.00 %	0.00 %
Credite bugetare	II	**1,385,000.00**		43,000.00	1,040,000.00	302,000.00	1,083,000.00				1,385,000.00	0.00	1,083,000.00	1,083,000.00	0.00 %	0.00 %
Maşini, echipamente si mijloace de transport	71.01.02															
Credite de angajament	I	**14,751,000.00**		11,492,000.00	3,259,000.00		14,751,000.00	9,028,000.00	9,028,000.00	9,027,901.68	5,723,000.00	98.32	5,723,098.32	5,723,000.00	61.20 %	61.20 %
Credite bugetare	II	**14,751,000.00**		11,492,000.00	3,259,000.00		14,751,000.00	9,028,000.00	9,028,000.00	9,027,901.68	5,723,000.00	98.32	5,723,098.32	5,723,000.00	61.20 %	61.20 %
Mobilier, aparatură birotică si alte active corporale	71.01.03															
Credite de angajament	I	**1,111,000.00**		164,000.00	947,000.00		1,111,000.00	126,000.00	126,000.00	125,266.54	985,000.00	733.46	985,733.46	985,000.00	11.34 %	11.28 %
Credite bugetare	II	**1,111,000.00**		164,000.00	947,000.00		1,111,000.00	126,000.00	126,000.00	125,266.54	985,000.00	733.46	985,733.46	985,000.00	11.34 %	11.28 %
Alte active fixe	71.01.30															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Reparaţii capitale	71.03															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CAPITOLUL "ALTE SERVICII PUBLICE GENERALE"	**54.01**															
CREDITE DE ANGAJAMENT	**I**	**935,000.00**	**303,000.00**	**283,000.00**	**261,000.00**	**88,000.00**	**847,000.00**	**818,000.00**	**818,000.00**	**814,426.96**	117,000.00	**3,573.04**	**32,573.04**	**29,000.00**	**87.49 %**	**87.10 %**
CREDITE BUGETARE	**II**	**935,000.00**	**303,000.00**	**283,000.00**	**261,000.00**	**88,000.00**	**847,000.00**	**818,000.00**	**818,000.00**	**814,426.96**	117,000.00	**3,573.04**	**32,573.04**	**29,000.00**	**87.49 %**	**87.10 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**935,000.00**	**303,000.00**	**283,000.00**	**261,000.00**	**88,000.00**	**847,000.00**	**818,000.00**	**818,000.00**	**814,426.96**	117,000.00	**3,573.04**	**32,573.04**	**29,000.00**	**87.49 %**	**87.10 %**
CREDITE BUGETARE	**II**	**935,000.00**	**303,000.00**	**283,000.00**	**261,000.00**	**88,000.00**	**847,000.00**	**818,000.00**	**818,000.00**	**814,426.96**	117,000.00	**3,573.04**	**32,573.04**	**29,000.00**	**87.49 %**	**87.10 %**
TITLUL II BUNURI ŞI SERVICII	**20**															
CREDITE DE ANGAJAMENT	**I**	**885,000.00**	**303,000.00**	**271,000.00**	**246,000.00**	**65,000.00**	**820,000.00**	**808,000.00**	**808,000.00**	**804,790.96**	77,000.00	**3,209.04**	**15,209.04**	**12,000.00**	**91.30 %**	**90.94 %**
CREDITE BUGETARE	**II**	**885,000.00**	**303,000.00**	**271,000.00**	**246,000.00**	**65,000.00**	**820,000.00**	**808,000.00**	**808,000.00**	**804,790.96**	77,000.00	**3,209.04**	**15,209.04**	**12,000.00**	**91.30 %**	**90.94 %**
Consultanţă şi expertiză	20															
Credite de angajament	I	**20,000.00**	3,000.00	6,000.00	6,000.00	5,000.00	15,000.00	3,000.00	3,000.00		17,000.00	3,000.00	15,000.00	12,000.00	15.00 %	0.00 %
Credite bugetare	II	**20,000.00**	3,000.00	6,000.00	6,000.00	5,000.00	15,000.00	3,000.00	3,000.00		17,000.00	3,000.00	15,000.00	12,000.00	15.00 %	0.00 %

CREDITE DE ANGAJAMENT	*I*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,612,000.00**	**81,813,000.00**	**273,613,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,416,090.09**	**9,615,000.00**	**96.79 %**	**74.05 %**
CREDITE BUGETARE	*II*	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,310,000.00**	**82,115,000.00**	**273,311,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,114,090.09**	**9,313,000.00**	**96.79 %**	**74.05 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
Cheltuieli judiciare şi extrajudiciare derivate din acţiuni în reprezentarea intereselor statului	20.25															
Credite de angajament	I	**0.00**	0.00				0.00	0.00			0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00				0.00	0.00			0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Alte cheltuieli	20,30															
Credite de angajament	I	**865,000.00**	300,000.00	265,000.00	240,000.00	60,000.00	805,000.00	805,000.00	805,000.00	804,790.96	60,000.00	209.04	209.04	0.00	93.06 %	93.04 %
Credite bugetare	II	**865,000.00**	300,000.00	265,000.00	240,000.00	60,000.00	805,000.00	805,000.00	805,000.00	804,790.96	60,000.00	209.04	209.04	0.00	93.06 %	93.04 %
Executare silită a creanţelor bugetare	20.30.09															
Credite de angajament	I	**865,000.00**	300,000.00	265,000.00	240,000.00	60,000.00	805,000.00	805,000.00	805,000.00	804,790.96	60,000.00	209.04	209.04	0.00	93.06 %	93.04 %
Credite bugetare	II	**865,000.00**	300,000.00	265,000.00	240,000.00	60,000.00	805,000.00	805,000.00	805,000.00	804,790.96	60,000.00	209.04	209.04	0.00	93.06 %	93.04 %
TITLUL XI ALTE CHELTUIELI	**59**															
CREDITE DE ANGAJAMENT	**I**	**50,000.00**	**0.00**	**12,000.00**	**15,000.00**	**23,000.00**	**27,000.00**	**10,000.00**	**10,000.00**	**9,636.00**	**40,000.00**	**364.00**	**17,364.00**	**17,000.00**	20.00 %	19.27 %
CREDITE BUGETARE	**II**	**50,000.00**	**0.00**	**12,000.00**	**15,000.00**	**23,000.00**	**27,000.00**	**10,000.00**	**10,000.00**	**9,636.00**	**40,000.00**	**364.00**	**17,364.00**	**17,000.00**	20.00 %	19.27 %
Despăgubiri civile	59.17															
Credite de angajament	I	**50,000.00**	0.00	12,000.00	15,000.00	23,000.00	27,000.00	10,000.00	10,000.00	9,636.00	40,000.00	364.00	17,364.00	17,000.00	20.00 %	19.27 %
Credite bugetare	II	**50,000.00**	0.00	12,000.00	15,000.00	23,000.00	27,000.00	10,000.00	10,000.00	9,636.00	40,000.00	364.00	17,364.00	17,000.00	20.00 %	19.27 %
Sume aferente restituirii contravalorii bunurilor si sumelor confiscate	59.37.															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CHELTUIELI DE CAPITAL	**70**															
CREDITE DE ANGAJAMENT	**I**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	**II**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL XIV ACTIVE FINANCIARE	72															
CREDITE DE ANGAJAMENT	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Active financiare	72.01															
Credite de angajament	I	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Participare la capitalul social al societăţilor comerciale	72.01.01															
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PARTEA a V a ACTIUNI ECONOMICE	***80.00***															
CREDITE DE ANGAJAMENT	***I***	**0.00**	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CREDITE BUGETARE	***II***	**0.00**	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**#DIV/0!**	**#DIV/0!**
CREDITE BUGETARE	**II**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**#DIV/0!**	**#DIV/0!**
TITLUL VIII PROIECTE CU FINANŢARE DIN FEN POSTADERARE	56														#DIV/0!	#DIV/0!
CREDITE DE ANGAJAMENT	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANŢARE RAMBURSABILĂ	65	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CAPITOLUL "ALTE ACŢIUNI ECONOMICE"	**87.01**														#DIV/0!	#DIV/0!
CREDITE DE ANGAJAMENT	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
CREDITE BUGETARE	**II**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
CHELTUIELI CURENTE	**01**														#DIV/0!	#DIV/0!
CREDITE DE ANGAJAMENT	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
CREDITE BUGETARE	**II**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
TITLUL VIII PROIECTE CU FINANŢARE DIN FEN POSTADERARE	56														#DIV/0!	#DIV/0!
CREDITE DE ANGAJAMENT	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
CREDITE BUGETARE	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
Mecanismul financiar SEE	56.17														#DIV/0!	#DIV/0!
Credite de angajament	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	#DIV/0!	#DIV/0!
Finanţarea naţională	56.17.01														#DIV/0!	#DIV/0!

CREDITE DE ANGAJAMENT	***I***	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,612,000.00**	**81,813,000.00**	**273,613,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,416,090.09**	**9,615,000.00**	**96.79 %**	**74.05 %**
CREDITE BUGETARE	***II***	**355,426,000.00**	**83,043,000.00**	**100,958,000.00**	**89,310,000.00**	**82,115,000.00**	**273,311,000.00**	**344,030,000.00**	**263,998,000.00**	**263,196,909.91**	**11,396,000.00**	**801,090.09**	**10,114,090.09**	**9,313,000.00**	**96.79 %**	**74.05 %**
CHELTUIELI CURENTE	**01**															
CREDITE DE ANGAJAMENT	**I**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
CREDITE BUGETARE	**II**	**338,179,000.00**	83,043,000.00	89,259,000.00	84,064,000.00	81,813,000.00	256,366,000.00	334,876,000.00	254,844,000.00	254,043,741.69	3,303,000.00	800,258.31	2,322,258.31	1,522,000.00	99.02 %	75.12 %
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Finanţarea externă nerambursabila	56.17.02														#DIV/0!	#DIV/0!
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Alte cheltuieli ocazionate de implementarea programelor cu finantare din FEN	56.23														#DIV/0!	#DIV/0!
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Transferuri reprezentand cofinantarea publica in cadrul mecanismului SEE, pentru promotorii de proiect/beneficiari altii decat institutii publice	56.35														#DIV/0!	#DIV/0!
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Transferuri reprezentand cofinantarea publica in cadrul mecanismului SEE, pentru promotorii de proiect/beneficiari altii decat institutii publice	56.37														#DIV/0!	#DIV/0!
Credite de angajament	I	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Credite bugetare	II	**0.00**					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANŢARE RAMBURSABILĂ	65	0.00					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00					0.00				0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!

DIRECTOR GENERAL
MARINEL RIZEA

Director Executiv Servicii Interne
MIHAI TIBERIU CIUPERCA

Sef Serviciu
Irina Datcu

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